For Members



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COUNCILLOR ENQUIRIES

Logging an issue via our website is the most effective way to contact us because all enquiries via this route are assigned a trackable reference number.



Roads and Transport www.surreycc.gov.uk/roadsandtransport

Reporting https://www.surreycc.gov.uk/reportahighwayproblem



Email

Councillors' priority email address: <u>councillors@surreycc.gov.uk</u>

(emails to this address are logged and response time monitored)

Response target of 10 working days

Phone Councillors' priority line

0300 200 1014

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General Highways line 0300 200 1003

Genuine & Immediate Safety Hazards (24 hr) 030@2(100)14

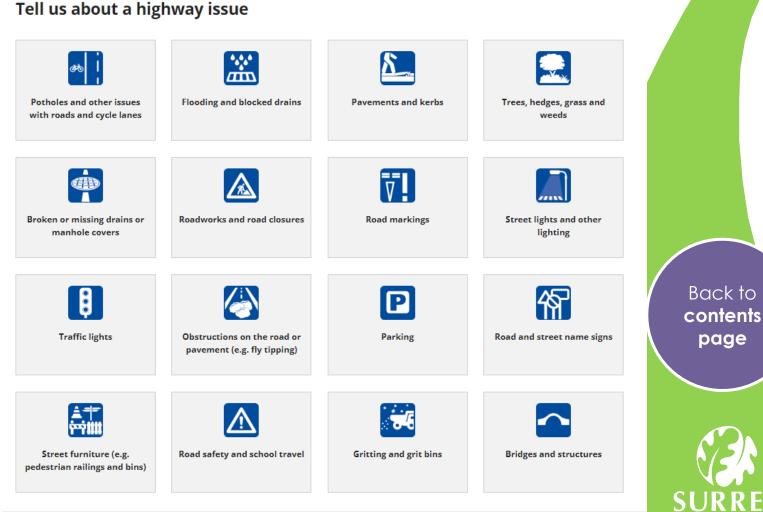
How do I report a problem on the highway?



<u>Surrey County Council - Tell us about</u> <u>a highway issue (surreycc.gov.uk)</u>

- Website This enables us to identify and prioritise the issues that we need to respond to quickly versus those that are a lower priority.
 - Pictures and sub categories help to direct the user if SCC are not responsible for resolving the issue and encourage emergencies to be called straight through.
 - A map is used to request the location of the issue and photos can be uploaded as additional information.





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REPORTING A SAFETY DEFECT OR SOMETHING WHICH NEEDS FIXING EG. POTHOLE, FALLEN TREE, STREETLIGHT GONE OUT

Throughout each year, it is likely that you will need to report safety defects ranging from potholes, fallen trees and streetlights not working.



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CHASING A RESPONSE

As much as we try to respond to all enquiries and complaints within the agreed timescales, there may be occasions when we fail to meet expectations.

What happens when I log an enquiry via the website?

Each enquiry that is logged via the website form is captured within a database and is passed to the relevant

You will have received an automated response which contains an enquiry ID. This indicates receipt of your enquiry.

Officer or Team to respond.

When you respond to the automated email, by using Reply, your response will automatically be added to the initial enquiry.

Why is it best to log an enquiry via the website?

Logging an enquiry via the website ensures that the enquiry is accurately recorded and enables us to quickly direct the enquiry to the correct team or officer, therefore helping to provide a speedy response. It means it can also be tracked and there is absolutely no way that an enquiry can be lost.

It also helps when reporting on enquiries, as we can see where trends are occurring and look at ways of being proactive.

Is there a dedicated mailbox for Councillors?

Yes there is a dedicated inbox where Councillors can contact the team, however, we would encourage you to report online in the first instance.

councillors@surreycc.gov.uk

Emails to this address are logged and response times are monitored. A response target of 10 days is in place. Officers and teams are reminded to respond within the timescale.

Can I call through an enquiry?

You can call the Councillor's priority line on **0300 200 1014**. This is a dedicated line for members.

How can I chase through a response if I haven't heard anything?

If you haven't received a response in relation to an enquiry you have raised, you can contact our Highways Engagement Team.

Our Stakeholder Engagement Officers are on standby to ensure that we respond to you as quickly as possible.



How to chase for a response

Key to map: 🔺 Reported issue 🔵 Resolved issue 💙 New issue



Online

If you are waiting for a response about a defect, you *may* be able to use the online forms to check the status (e.g. a pothole)





Response

A response will be provided. If for any reason there is a delay (e.g. the enquiry is complex), we will let you know

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Email

Email the dedicated councillors@surreycc.gov.uk email address. The Contact Centre e-team will check to see if they have the information. If not, they will escalate the issue to ensure a response is provided

Escalate

If it's not the first time you've chased, a Manager will be alerted

No response received

We're sorry you haven't received the response. Here's how you can chase us for the response after the 10-day timescale has lapsed REQUESTS FOR COUNTY COUNCILLOR DECISIONS ON PRIORITIES AND BUDGETS



Decisions and Key Dates to let us know your choices by, to reduce risk to delivery



Countywide £607.5k Revenue Maintenance **Key Date:** 9th December 22

£100K

Countywide £8.1m Capital Maintenance **Key Dates:** 31st July 2022 for 2022/23; 9th December 22 for 2023/24

£2.95m

Countywide ITS key Dates: 31st July 2022 for 2023/24 priority 1 scheme; November 2022 for 2024/25 Priority 1 scheme

Parking Review

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suggestions as part of the rolling overall £200k

Countywide

programme

HOW CAN I USE MY REVENUE ALLOCATION?

Each County Councillor will receive £7,500 for revenue maintenance.

What can I spend my revenue allocation on?

The revenue allocation can be spent on maintenance activity Hike cutting back vegetation or ecleaning signs. It can also be $\overline{\mathbf{\Phi}}$ used to purchase materials Seeded to repair highway items such as timber posts/rails, or to install/maintain grit bins. You can choose to pool your revenue funding with other County Councillors. Some, or all, of your revenue allocation can then be used to fund a revenue maintenance contractor to carry out works in your division. This is more cost effective and timely than arranging revenue

maintenance as minor works

through Ringway.

How do I know how much things cost?

Your Stakeholder Engagement Officer can help you to understand the budget cost estimate of the work that you would like carried out.

I have agreed to pool my revenue funding, what will happen now?

Highways Maintenance Officers will be able to identify works that need to be completed from your requests and organise the appropriate contractor/delivery partner to complete the works. How do I arrange for revenue maintenance to be carried out?

Please make requests firstly on <u>Surrey County Council</u> -<u>Tell us about a highway issue</u> (<u>surreycc.gov.uk</u>).

If you would like the request to be **prioritised** or you want maintenance that is not on the report it site, then **please email**

councillors@surreycc.gov.uk.



£7.5K

Countywide £607.5k Revenue Maintenance Key Date to allocate your budget by: 9th December 2022



REQUESTING HIGHWAY MAINTENANCE WORK for example: cutting back vegetation, repainting lines, cleaning road signs etc.

If you choose to, you can allocate some/all of your £7,500 Revenue Maintenance funding to pay for a **Revenue Maintenance Contractor** to carry out work in your division that is **not being funded centrally**. Alternatively, we can arrange for maintenance to be carried out for you using **Ringway** (takes more time to arrange). This can be arranged via your Stakeholder Engagement Officer or by emailing councillors@surreycc.gov.uk



Issue

You have been made aware

of a highway maintenance

issue. What do you do?

Request via "Report it"

Where possible please report maintenance issues on Surrey County Council - Tell us about a highway issue (surreycc.gov.uk).

If you would like the request to be prioritised or you want maintenance that is not on the report it site, then **please email** councillors@surreycc.gov.uk.

You can also encourage residents to use the online reporting here: www.surreycc.gov.uk/reportahighwayproblem

Check

Officers will check if the requested maintenance has already been programmed for delivery from central funding. You will be informed if so, and when the work will be completed.

Funding

If the request is not covered by central funding you will need to allocate some of your revenue maintenance funding. Please ensure all requests are submitted to the Stakeholder Engagement team by 9th December.

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Delivery

The Maintenance Engineer will let you know when the work has been completed



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Prioritise

Any requests that are not able to be included as part of your revenue maintenance funding allocation will be added to the central programme and prioritised accordingly

Review

Officers will review the request and identify the best method of delivery. This might be through the use of Revenue Maintenance Contractor, adding to a central programme or as an individual discreet work order.

Scheduling

A Maintenance Engineer will be in touch with you before the programme is finalised to ensure there is nothing further to prioritise and review any additional resident requests.

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REVENUE MAINTENANCE CONTRACTOR

Revenue Maintenance contractors, through our countryside works contract, can be commissioned for you by the Highways Engagement & Commissioning Team.

Where members have allocated funding for the countryside revenue maintenance contractor, this will be commissioned by the Highways Engagement & Commissioning Team.

Maintenance Officers will manage the contractors and ensure you are aware when they are in your area and that they undertake the work you prioritise. If helpful, the Maintenance Officer can meet you on site to discuss priorities. How can I be sure that the Revenue Maintenance contractor is undertaking the prioritised work?

Prior to any Revenue Maintenance contractors undertaking work in your local area, the Maintenance Team will email you to ask if you have work you would like undertaken. These will then be prioritised for delivery as part of the contractors work.

You will then receive an update when the work has been completed.

How can I arrange for a Maintenance Officer to meet me on site?

As part of the process, you can email

Councillors@surreycc.gov.uk

to request a site visit with a Maintenance Officer to discuss what maintenance you would like to deliver with your funding. You will be contacted when they are starting to programme works in your area and you can arrange a site visit at that time.



£7.5K Countywide £607.5k Revenue Maintenance Key Date: 9th December 22



NEW CAPITAL ALLOCATION

The new approach to Highways Decision Making means that for 22/23 each County Councillor will receive **£100,000** Capital Allocation.

How can I use the capital funding?

You can use at least £70k of the £100k, or use all £100k, to fund our priority capital maintenance chemes. This is most likely to be Surfacing local structural repair (LSR). This is a large patch section of re-surfacing of either roads or pavements.

Other choices of capital maintenance, such as drainage works, could require surveys and design and so take a longer time to arrange works delivery.

It is possible to use your funding to top up or to help bring forward an already prioritised Horizon surfacing scheme.

Up to £30k of the £100k funding can be used to fund "minor" ITS schemes.

What type of ITS schemes can I spend capital funds on?

Up to £30k can be spent on 'minor' Integrated Transport Scheme works such as dropped kerbs at crossing points, parking prevention bollards, speed limit reviews etc.

If your scheme costs more than £30k you may wish to put it forward as your single scheme for prioritisation under the countywide ITS programme. More information on this process can be found <u>here</u>.

What happens next?

Your Stakeholder Officer will continue to be in touch to talk through the different options that you may choose to allocate your funding to.

How do I know how much things cost?

A guide of indicative costs can be found <u>here</u>. Please be aware of whole project costs that will need to be factored in, such as design costs, traffic management and site specific issues. Your Stakeholder Engagement Officer can help you understand the specific issues for your choice of scheme or arrange a tour with a Highway Maintenance Officer to help you choose your top priority, if required.

Email

£100K

Countywide £8.1m Capital Maintenance **Key Dates:** 31st July 2022 for 2022/23; 9th December 22 for 2023/24

Please contact us with your choices by the Key Dates or there is a risk to delivery <u>councillors@surreycc.gov.uk</u>



CAPITAL ALLOCATION - £100K PER COUNTY COUNCILLOR



Small ITS: dropped kerbs (not Up to £30K crossovers to drives), new parking prevention bollards, new speed limit OR review (where supporting traffic £100K calming is not required) etc At least Your Stakeholder Engagement Officer £70K Capital (SEO) will link you to the appropriate officer to discuss and commission this Maintenance Page 63 work for you. Capital Maintenance

Allocating all funding to Capital Maintenance is the **preferred option** as this gives best deliverability within the Financial Year

Local Structural Repair (LSR) describes a larger patch of surfacing to remove lower technical priority, but higher local priority surfacing defects on Surrey's residential roads. This £100k budget could be allocated to 2 large or 4 smaller LSR schemes and requires a "walkover" by specialist engineers to determine a detailed cost and timescale to deliver the work. The cost of an LSR scheme includes for 1 "walkover" and any additional "walkovers" could result in less budget being available to deliver the works. Please discuss with your Stakeholder Engagement Officer (SEO) if you wish to prioritise other capital maintenance works, such as drainage, and they will liaise with the appropriate specialist to determine cost and deliverability.

Your SEO will liaise with you to commission works and can arrange for a technical tour of your maintenance priorities in your division with maintenance specialists.

How to request capital maintenance schemes(e.g. Local Structural Repair, Patching)

At least £70K At least £100k Up to £100k Capital Maintenance budget

Request

If the scheme is not being picked up in the Horizon programme please contact your Stakeholder Engagement Officer to discuss your options. Key Dates: 31st July 2022 for 2022/23; 9th December 22 for 2023/24

Funding

Your Stakeholder Engagement Officer will help you understand the total costs of the scheme and whether you wish to proceed with funding it.

Check to see if the roa

Check to see if the road or pavement has already been prioritised for maintenance under the capital Horizon programme <u>Horizon – highway</u> <u>maintenance investment</u> <u>programme - Surrey County</u> Council (surreycc.gov.uk)

For assistance please email councillors@surreycc.gov.uk

Review

Your request will be reviewed and a 'walkover' will take place. This will primarily be to ascertain if the scheme is deliverable and establish likely costs.

Feedback

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Your Stakeholder Engagement Officer will keep you updated at each stage of the process and advise when the scheme is programmed. The Stakeholder Engagement Officer will let you know when the work has been completed

Delivery

Scheduling

The scheme will need to be scheduled into the wider programme of works.

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You've identified a road

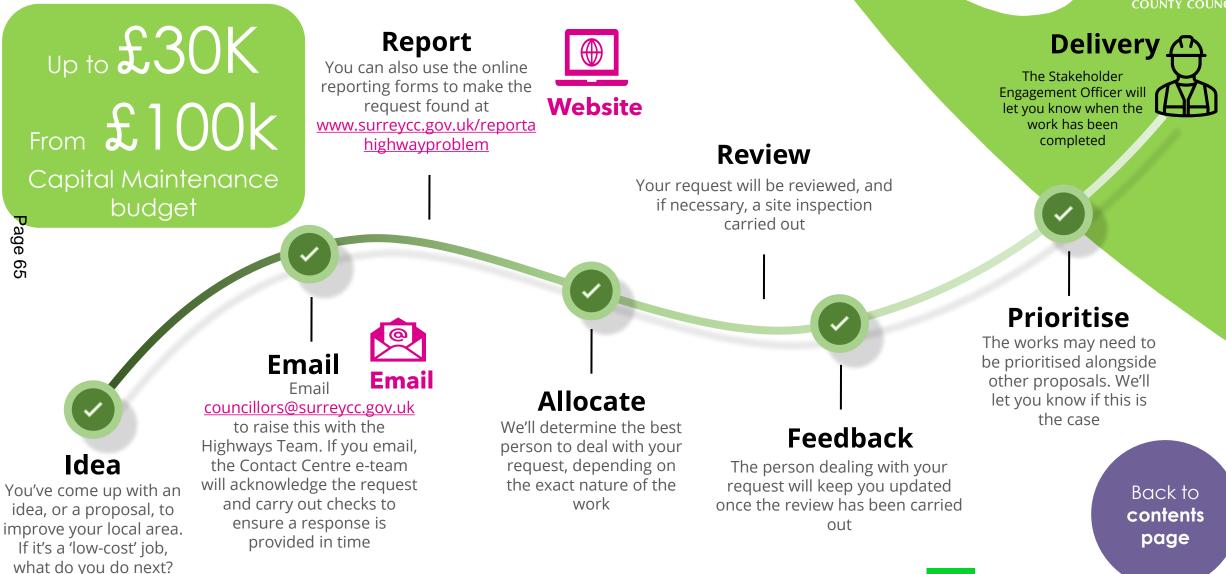
or pavement in your

area that might benefit

from maintenance, what

do you do next?

How to request a low-cost improvement (e.g dropped kerb, speed limit change)



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COUNTYWIDE ITS PROGRAMME FROM 2023/24 ONWARDS

A new countywide prioritisation process for 23/24 onwards is subject to discussion with the Communities, Environment & Highways Select Committee and agreement by the Cabinet Member for Transport, Infrastructure & Economy in October.

How many schemes can I promote in any one financial year?

Hembers can prioritise and promote **one scheme** per vear for consideration in their division.

When will I be able to propose an ITS scheme for 23/24?

The Stakeholder Engagement Officers will be contacting you to start the conversation about what one scheme you want to put forward for prioritisation. It is unlikely to be possible to include schemes that are proposed after **31**st **July** 2022, due to timescale constraints.

How will I know which ITS scheme to put forward?

The scheme could be one

- that has already been identified in the past and may have had a petition response etc
- that has already been identified in the past and has a feasibility or scoping report
- that has not been previously considered and is a new scheme

The Stakeholder Engagement Officers will also be able to suggest ideas and assist with a simplified way to engage with Stakeholders and to identify community support.

Can ITS schemes be promoted for a technical assessment?

Members can promote one ITS scheme for a technical assessment, funded by central feasibility.

How will the proposed ITS schemes across the County be prioritised?

It is proposed that each scheme is scored for impact on **Congestion**, **Accessibility**, **Safety**, **Environment**, **Economy and Project Affordability & Deliverability**. Strong new links to wider approaches e.g. **Greener Futures**, **Healthy Surrey**, **LTP4** etc.

What happens if my proposed scheme is not prioritised for 23/24?

If your proposed scheme is more complex it could be put forward for future years and design/consultation started in 23/24. If a proposed scheme is lower priority, you could submit it again or propose a new scheme for 24/25.

£2.95m

Countywide ITS key Dates: 31st July 2022 for 2023/24 priority 1 scheme; November 2022 for 2024/25 Priority 1 scheme

Please contact us: <u>councillors@surr</u> <u>eycc.gov.uk</u>





COUNTYWIDE ITS PROGRAMME FROM 2023/24 ONWARDS

A new countywide prioritisation process for 23/24 onwards is subject to discussion with the Communities, Environment & Highways Select Committee and agreement by the Cabinet Member for Transport, Infrastructure & Economy in October.

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From June

June - Nov

- All 81 County Councillors select 1 priority ITS scheme. Proposed schemes will be checked for a joinedup approach with other works programmes and initiatives.
- Stakeholder Engagement Officer's can assist with a simplified way to engage with Stakeholders and to identify community support.
- One Technical Assessment of a scheme can be requested, by end July latest, if required. June September.
- Each location area has a meeting in the autumn for all County Councillors on the budget allocations.
- All 81 proposed schemes will be scored on priority using the new prioritisation process, once agreed, in October
- Proposed that each location area has at least 1 prioritised scheme, and subject to budget availability.
- Proposed rolling programme to enable delivery of high priority schemes that may take longer than 1 year.
- The Cabinet Member decides on the proposed ITS programme in October and then the schemes progress.

£2.95m Countywide ITS key Dates: 31st July 2022 for 2023/24 priority 1 scheme; November 2022 for 2024/25 Priority 1 scheme

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How to highlight the need for a major improvement ITS scheme (e.g. zebra crossing, junction re-design)

Record

If you decide not to promote

the scheme, a record will be

made of the suggestion and

kept centrally by the

Stakeholder Engagement

Team

Email



Delivery

Countywide prioritised programme of work is delivered in the following year



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Prioritisation

All schemes will be reviewed against an agreed prioritisation process to confirm the countywide programme. Those not prioritised will be notified by the Stakeholder Engagement Team.

£2.95m

Countywide ITS

key Dates:

31st July 2022 for

2023/24 priority 1

scheme:

November 2022 for

2024/25 Priority 1

scheme

Idea

You've come up with an

idea, or a proposal, to

improve your local area.

If it's a 'larger'scheme,

what do you do next?

Engagement Email

councillors@surreycc.gov.uk

to raise this with the Stakeholder Engagement Team. They'll review it with you. You should decide if you want to choose it as your 'one scheme' for the year.

Promotion

Promote the scheme for a technical appraisal if the Stakeholder Engagement Team advise that one is needed.

Technical appraisal

Feedback

Your dedicated Stakeholder

Engagement Officer will keep you

updated at each stage of the

process and advise if/when a

scheme is prioritised for delivery

or not.

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The Design Team will undertake a technical appraisal of the scheme and feed back the results. Your Stakeholder Engagement Officer will liaise with them, on your behalf.

PARKING BUDGET

The recent restructure within the Highway Service has not impacted the Parking & Enforcement Team or their processes and therefore no changes have been implemented to what is already a very well established and successful process.

How much is the SCC parking budget?

The parking team budget is currently 200K.

What can the parking budget be spent on?

The parking budget is spent as necessary on whatever new parking controls or restrictions are required which also includes the notices to advertise them in the newspaper) and refreshment of existing ones.

What types of work does the team carry out?

- Double yellow lines
- Parking bays time limited bays, permit parking bays, loading bays, voucher parking bays, coach parking bays and some combinations, such as permit holders or 2 hour maximum stay
- Disabled bays where TRO is required and advisory ones
- School Keep Clear markings
- Access protection markings (aka H bars)
- Car Park Signage

Can I request a scheme outside of the parking review timetable if I pay for it out of my budget?

Theoretically, requests can be made, however it is not cost effective and would therefore be difficult to justify. We are obligated to publish notices which can cost hundreds of pounds hence why we conduct area-wide reviews to keep the cost down.

Parking Review

suggestions as part of the rolling overall £200k

Countywide programme



How to request a change to parking controls



Delivery Changes are published

and then

implemented.



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Legal Process

The changes are advertised following a legal notification process and residents are able to comment.

The results are discuss with you before confirming the final set of works.

Parking Review

suggestions as part of the rolling overall £200k

Countywide programme

Idea

You, or your constituent,

want to request a

change to, or add new,

parking controls; what

do you do next?

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If the request is from a constituent, please encourage them to fill out the online form <u>https://www.surreycc.gov.uk/</u> <u>roads-and-</u> <u>transport/parking/reviews#s</u> <u>ubmitrequest</u>

Review

The Parking team will review the spreadsheet of requests with you. A Parking Engineer will then carry out site visits to assess each request.

Check

Take a look at the website to see how we carry out parking reviews, check when the next review is and what requests have already been submitted <u>https://www.surreycc.gov.uk/</u> <u>roads-and-</u> <u>transport/parking/reviews</u>

Submit

Alternatively, please liaise with the Parking Team to get the location and desired works onto the spreadsheet before the review deadline for the district or borough.

Prioritise

After the site visits, the Parking team will compile a list of the most necessary and important, then check this list with you to agree if any changes need to be made.

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Guide for budget estimates of highway works

Pag

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The budget estimates below are a guide to help you in considering what works or schemes you may wish to proceed with.

In addition to these budget estimates, the whole project estimates will also have to include;

- fees involved with the design and implementation of the scheme or the cost of any legal procedures involved
- Any Traffic Management costs during construction (if the speed of the road is above 40mph) which can be significant, especially with lane rental costs
- Additional work required due to location of underground services such as gas, electric, telecommunications and water supply

Please note that budget estimates could be affected by global market conditions, beyond our control such as pandemics, inflation, and material supply delays due to conflicts around the world.

Currently there is an additional 'hyper inflation' increase to the budget cost pricing because of substantial increases in the cost of some construction materials and fuel.

Members can speak with their Stakeholder Engagement Officer to discuss what the issues are in a particular location. The Stakeholder Engagement Officer will seek technical advice from Highway Engineers to suggest the most appropriate action to address the issue.



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ltem	Budget estimate, comments and factors to consider
Bollards	There is a range of bollards from concrete, metal to hardwood. Prices can vary dramatically, and your Traffic Engineer can advise.
	Material supply cost £30 - £500 per bollard (additional cost to install)
Troffic sign	When attached to an existing pole
Traffic sign	£50 per 600mm sign (additional cost to install)
Direction or information sign on existing pole	The cost of the sign can be variable and typically £65 for supply of a 1m² sign. (additional cost to install)
Post for traffic sign	Material supply only: £160 per 76mm dia post (additional cost to install)
Reflective bollard for traffic island - Non illuminated	Material supply only: £380 - per bollard (additional cost to install)
Reflective bollard - Solar Powered	Material supply only: £1,100 - per bollard (additional cost to install)
Standard street lamp and column	£2,600 - per column (additional cost to install)
Advance direction sign (ADS)	For a very small sign, based on a standard size cost approximately £750, however some can be up to £10K (additional cost to install)
Road gulley and	Traffic management costs can be high depending on location.
connection (up to 3 metre connection)	There also needs to be a drainage system for the gulley to connect into
	£1,500 per gulley
Tree planting, including	Tree pits can only go in where there is sufficient pavement width
small tree and tree pit	£750 - per pit + Additional traffic management costs depending on location.

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Individua Items

Prices are an estimate

ltem	Budget estimate, comments and factors to consider	
Change of speed limit	The average mean speed, and the length of the road for the request, must comply with the "Setting Local Speed Limits" Policy: <u>Setting local</u> <u>speed limits policy - Surrey County Council (surreycc.gov.uk)</u> .	
30	If the requests complies with the Policy, then the required elements including the Traffic Regulation Order and installation of signs cost approximately £5k - £25k depending on number of signs required. Traffic management could significantly increase the cost if the speed limit change is on a major road or Lane Rental road.	
	If the request requires supporting engineering measures, such as traffic calming, to comply with the Policy then likely costs are £150k - £500k	
Pavement dropped kerbs at junction or an informal crossing point	Typically £1500 in a residential area for a pair of dropped kerbs and tactile paving. Traffic management could significantly increase the cost if the dropped kerbs are on a major road or Lane Rental road.	
Pedestrian guardrail	Each rail section is 2m in length, standard galvanised. Location could be reviewed before replacing for decluttering. Potential maintenance liability Supply cost of materials only: £200 - per section (Additional cost for painting and to install)	

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Individual

Items



Page 75 Gully Tanker and Jetter Prices are an estimate

Item	Budget estimate, comments and factors to consider
Gulley tanker and jetter	£1200 per day
Gulley tanker, jetter and CCTV	This includes CCTV analysis £2000 per day
Gulley tanker and jetter with traffic management	£2500 per day

Revenue Maintenance Contractor Prices are an estimate

ltem	Budget estimate, comments and factors to consider
Revenue Maintenance Contractor	Additional costs for traffic management maybe needed in some locations.
	Additional equipment costs may apply.
	£800 - £1500 per day
Tree work gang for high level work.	Additional costs for traffic management maybe needed in some locations. Day rate including tools and clearance
	£750 per day



Capital Maintenance

Traffic Management costs not included and maybe extra depending on location

Information on our website about surface dressing and micro asphalt

Carriageway - resurfacing	Budget estimate, comments and factors to consider
Local Structural Repair	Minimum area required but Officers will try to batch work.
(planning and inlay)	Road surface is mechanically ground out and re-laid with macadam.
	£40 per m2 (40mm)
Local Structural Repair-	Macadam surface is laid over existing surface and "cut in" at joints.
overlay	£25 per m2 (40mm)
Micro asphalt	Low cost overdressing
	1 Year (specialist programme)
	£8 per m2



Traffic Management costs not included and maybe extra depending on location

Information on our website about surface dressing and micro asphalt

Footway - resurfacing	Budget estimate, comments and factors to consider
Footway: macadam resurface	Removed existing surface and replacing £35 per m2
Footway: lift slabs and replace with macadam	Dispose of existing and replace with macadam £50 per m2
Footway: replace slabs	£70 per m2 (standard PCC slab)
Footway: replace blockwork	£70 per m2 (standard blocks)
Footway slurry	£4 per m2 (1 Year specialist programme)
Anti-skid treatment	£32 per m2 (1 Year specialist programme)

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Schemes

Agil schemes' costs and timescales can be affected by location of statutory undertaker's plant and the need for diversionary works. Many schemes can incorporate a number of different measures.

Additional Traffic Management costs during construction can be significant especially with lane rental costs.

ltems

Traffic Island



nearby.

Typically £25k - £50k

Kerb build out



Pair of speed cushions



The scheme is likely to require additional works such as street lighting improvements 1 year design and construction from initial instruction Typically £25K

Budget estimate, comments and factors to consider

Estimate assumes the road is wide enough and power supply

Often on going maintenance as bollards damaged

1 year design and construction from initial instruction

Scope for 1 year timescale subject to positive outcome from statutory consultation.

Dependant on materials and volume of traffic.

1 year design and construction from initial instruction Typically £25K



Schemes' costs and

All schemes' costs and timescales can be affected by location of statutory undertaker's plant and the need for diversionary works. Many schemes can incorporate a number of different measures.

Additional Traffic Management costs during construction can be significant especially with lane rental costs.

ltems	Budget estimate, comments and factors to consider
	Design in year 1 and construction in year 2 from initial instruction
	Subject to positive outcome from statutory consultation.
Raised table (full width)	Dependant on materials / volume of traffic.
	Typically £30K - £50K
	Can result in extra works due to levels and bus shelter locations.
Bus stop kerb works	1 year design and construction from initial instruction
	Typically £15K
	1 year design and construction from initial instruction
Priority Give Way	Assumes kerb buildout also required
	Typically £30K
Vehicle Activated Sign	1 year design and construction from initial instruction
(VAS)	Suitability of power type (electrical vs solar) a consideration. Limited life to replacement / obsolete in some instances
	Typically £20K (for one in each direction)
Signals study	1 Year study
	Study includes surveys and modelling work.
	£20K - £50K (+) (cost dependent on scope of study)



Schemes

Ag schemes' costs and timescales can be affected by undertaker's plant and the incorporate a number of different measures.

Additional Traffic Management costs during construction can be significant especially with lane rental costs.

Items	Budget estimate, comments and factors to consider	
Mini roundabout	1 year design and construction from initial instruction	
	Subject to positive outcome from statutory consultation.	SUR
	Budget estimate dependant on lighting, drainage and deflection requirements (eg new islands, kerb realignment).	COUNTY
	Typically allow for £60K for budgeting	
Junction table	Design in year 1 and construction in year 2	
	Subject to positive outcome from statutory consultation. Dependant on materials / volume of traffic.	
	£40K - £70K	
Traffic calming -	Design in year 1 and construction in year 2	
Rural	Budget estimate depends on size of scheme, complexity and desired speed outcome.	
	Measures most likely to include signs, lines and gateways	
	Variable budget estimate dependent on scale of measures: £50K - £150K (+)	
Traffic calming -	Design year in 1 and construction in year 2	
Urban	Budget estimate depends on size of scheme, complexity, and desired speed outcome.	
	Measures most likely to be cushions, tables, buildouts.	Bac con
	£150K - £500K	
Footway widening to achieve cycleway	Design in year 1 and construction in year 2. Needs to comply with LTN1/20 for cycle facilities. Could link with any approved LCWIP programme of works.	
	Depending on spec, lighting and length of scheme.	
	£75K - £200K (+) 🗴 🖉	

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Schemes' costs and

A^SI schemes' costs and timescales can be affected by location of statutory undertaker's plant and the need for diversionary works. Many schemes can incorporate a number of different measures.

Additional Traffic Management costs during construction can be significant especially with lane rental costs.

ltems	Budget estimate, comments and factors to consider
Cycleway or footway	Design/consultation in year 1 and construction in year 2
	Needs to comply with LTN1/20 for cycle facilities. Could link with any approved LCWIP programme of works.
construction on verge	Depending on spec, lighting and length of scheme.
	Variable and typically: £100K - £300K (+)
	Design/consultation in year 1 and construction in year 2.
Cycleway widening	Needs to comply with LTN1/20 for cycle facilities. Could link with any approved LCWIP programme of works.
	Variable and typically: £100K - £300K(+)
Signalised junction - three way	Design/consultation in year 1 and construction in year 2
	Road widths, footway widths, driveways, drainage, levels, power, lighting can all affect costs. Power and service costs need to also be considered.
	Variable and typically: £300K - £700K (+)
Public realm improvements	Design/consultation year 1 +2, construction in year 3
	May require significant consultation and lead in.
	Specialist materials usually required to be retained for future maintenance.
	Variable and typically: £1m (+)



Pedestrian

Crossings

Cost are budget estimates and do not include design, traffic speed surveys, feasibility, legal procedures or traffic management costs.



Pedestrian refuge - £25K - £50K (1 year design/consultation and build)

The most basic form of helping people to cross the road is a pedestrian refuge, which is usually in the form of an island in the centre of the road.

Factors to consider - Power supply required nearby, assumes road is wide enough. Possible significant lighting and drainage works.

Zebra - £70K - £100K (Design/consultation in year 1, Construction in year 2)

Crossings are marked by black and white painted stripes across the road and flashing amber beacons.

Factors to consider - Most zebra crossings require other works such as kerb realignment, surfacing, street lighting.

Traffic speeds need to be assessed and be low, typically less than 35mph, for a zebra crossing to be technically feasible.







Puffin/Toucan pedestrian/cycle crossing - £150K - £300K (Design/consultation in year 1, Construction in year 2)

Push button crossing for pedestrians and cyclists Factors to consider - Road widths, footway widths, driveways, drainage, levels, power, lighting can all affect costs.

Signalised Equestrian Crossing (Pegasus) - £200K - £400K (Design/consultation in year 1, Construction in year 2)

Crossings are similar to Toucan crossings but have a red/green horse symbol and higher mounted push buttons to allow horse riders to cross. There is additional equipment to signal traffic to stop ahead of a horse rider reaching the crossing point.

Factors to consider - Road widths, footway widths, driveways, drainage, levels, power, lighting and suitability of approach paths can add significantly to costs.



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Pedestrian

Crossings

Cost are budget estimates and do not include design, traffic speed surveys, feasibility, legal procedures or traffic management costs.



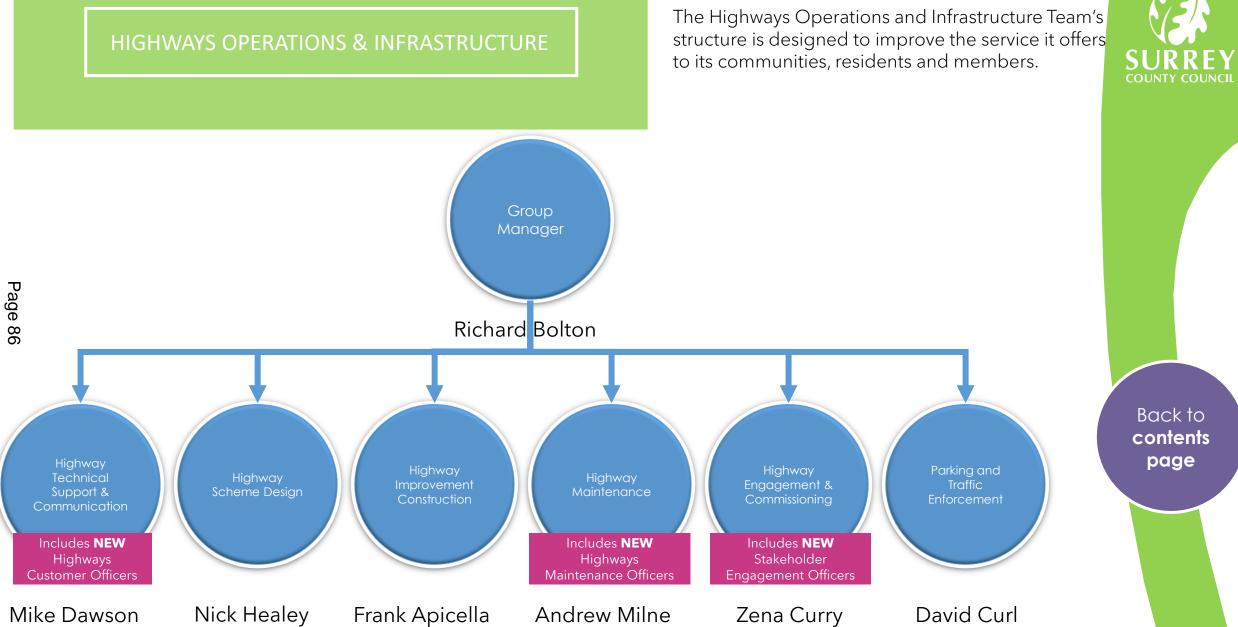
'Staggered' Pelican, Puffin and Toucan on a dual carriage way- £400K (+) (Design/consultation in year 1, Construction in year 2)

Crossing across a dual carriage way.

Factors to consider - Road widths, footway widths, driveways, drainage, levels, power, lighting can all affect costs.

Appendix: Extra information





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HIGHWAY ENGAGEMENT & COMMISSIONING

Our NEW Highway Engagement & Commissioning Team is your **FIRST POINT OF CONTACT** when dealing with the Highway Operation and Infrastructure Team. They will manage stakeholder engagement and act as Client Manager to support you with your budgets and priorities.





CIL & S106 DEVELOPER CONTRIBUTIONS FOR SCHEMES

What is the process for requesting CIL contributions for a particular scheme?

There are two forms of CIL funding, strategic and neighbourhood funding, both of which are administered by the Borough or District Councils for their locality.

SCC are able to bid for strategic or neighbourhood CIL funding from the Borough or District Council in order to progress a prioritised ITS scheme, if the scheme meets the criteria set by the Borough or District. Each Borough or District has their own process to prioritise and allocate the CIL funding that they administer and often have different criteria to assist that process.

A hew strategic and corporate SCC approach with a single point of submission for SCC CIL bids has been set up. The new bid process approved by the SCC prowered and Thriving Communities Board includes ETI's Placemaking Group Manager (Deborah Fox-Champkins) being the conduit for all SCC CIL bids. The conduit is intended to streamline the bidding process and prioritise bids in order to increase the amount of CIL monies secured.

Parish and Town Councils can be allocated up to 25% of the neighbourhood CIL funding. Where there is no Parish or Town Council the Borough or District Council can allocate neighbourhood CIL funding after consulting the community.

Parish and Town Councils may choose to allocate their neighbourhood CIL to small ITS schemes in collaboration with you as the County Councillor. In some Boroughs and Districts neighbourhood funding can only be sought by their local members or with the support of their local members.

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What is S106 funding?

Section 106 (of the Town and Country Planning Act 1990) funding can be available where a developer has entered in to a legal agreement with a District or Borough Council as part of the granting of planning permission.

These agreements can be used to support the provision of services and/or infrastructure, such as highways ITS schemes. Officers in Transportation Development Planning (TDP) liaise with District or Borough Council Officers and the developer, to determine the details of any S106 agreement as part of the planning process. Any scheme to which Section 106 funding is directed, must be directly related to the development that generates the funding.

You will be sent a weekly list of planning applications from TDP which will advise you on the developments being considered in your area.

Please discuss this whole process with **Deborah Fox-Champkins** (ETI's Placemaking Group Manager) as she's in the process of agreeing a new process of prioritisation of CIL funded bids from SCC to the Boroughs and Districts

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